

**2021-2022 General Fund Monthly Staffing Report
10/31/2021**

Instructional:

Budget Allocated Positions	1,905.08
Allocation Adjustments	-
Adjustments For Units Paid by School Discretionary Funds	-
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Revised Budgeted Units	1,905.08
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Hired as of 10/31/2021	1,886.14
	<hr/>
Unit Vacancies	18.94
	<hr/> <hr/>

Educational Support Personnel:

Budget Allocated Positions	1,066.71
Adjustments For Units Paid by School Discretionary Funds	-
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Revised Budgeted Units	1,066.71
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Hired as of 10/31/2021	1,005.01
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Unit Vacancies	61.70
	<hr/> <hr/>

Professional Technical:

Budget Allocated Positions	150.15
Adjustments	-
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Revised Budgeted Units	150.15
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Hired as of 10/31/2021	138.95
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Unit Vacancies	11.20
	<hr/> <hr/>

Administrative:

Budget Allocated Positions	147.66
Adjustments	-
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Revised Budgeted Units	147.66
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Hired as of 10/31/2021	144.01
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Unit Vacancies	3.65
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**Hired includes positions converted to contracted services
Unit Vacancies May Vary Due to Paperwork in Progress**

**2021-2022 Federal Monthly Staffing Report
10/31/2021**

Instructional:

Budget Allocated Positions	117.75
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>5.00</u>
Revised Budgeted Units	<u>122.75</u>
Hired as of 10/31/2021	<u>117.83</u>
Unit Vacancies	<u><u>4.92</u></u>

Educational Support Personnel:

Budget Allocated Positions	400.02
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>400.02</u>
Hired as of 10/31/2021	<u>357.71</u>
Unit Vacancies	<u><u>42.31</u></u>

Professional Technical:

Budget Allocated Positions	81.89
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>81.89</u>
Hired as of 10/31/2021	<u>73.46</u>
Unit Vacancies	<u><u>8.43</u></u>

Administrative:

Budget Allocated Positions	18.35
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>18.35</u>
Hired as of 10/31/2021	<u>15.80</u>
Unit Vacancies	<u><u>2.55</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress